

**RINCIAN KERTAS KERJA SATKER T.A. 2023 DIPA AWAL**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408724) KANWIL KEMENTERIAN HUKUM DAN HAM JAKARTA RAYA  
**ALOKASI** Rp. 1,488,506,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2023 |              |               | SD/<br>CP |
|--------------|--|------------------------|--------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 013.07.BF    | Program Penegakan dan Pelayanan Hukum  |                        |              | 1,488,506,000 |           |
| 5253         | Penyelenggaraan Kekayaan Intelektual di Kantor Wilayah                                       |                        |              | 1,488,506,000 |           |
| 5253.BDC     | Fasilitasi dan Pembinaan Masyarakat[Base Line]   | 770.0 Orang            |              | 1,354,794,000 |           |
| -----        |  |                        |              |               |           |
|              | Lokasi : KOTA JAKARTA TIMUR  |                        |              |               |           |
| 5253.BDC.001 | Diseminasi Kekayaan Intelektual di Wilayah   | 450.0 Orang            |              | 1,083,951,000 |           |
| 051          | Persiapan Pemberdayaan KI di Wilayah   |                        |              | 2,980,000     | U         |
| A            | TANPA SUB KOMPONEN   |                        |              | 2,980,000     |           |
| 521211       | Belanja Bahan<br>(KPPN.139-Jakarta V )   |                        |              | 1,980,000     | PNP       |
|              | - penjilidan/penggandaan   | 1.0 pkt                | 500,000      | 500,000       |           |
|              | - konsumsi makan [20 org x 1 kl]   | 20.0 ok                | 52,000       | 1,040,000     |           |
|              | - konsumsi kudapan [20 org x 1 kl]   | 20.0 ok                | 22,000       | 440,000       |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.139-Jakarta V )  |                        |              | 1,000,000     | PNP       |
|              | - Honorarium Narasumber Eksternal Eselon II [1 org x 1 jam x 1 keg]                          | 1.0 oj                 | 1,000,000    | 1,000,000     |           |
| 052          | Pelaksanaan Pemberdayaan KI di Wilayah   |                        |              | 1,056,811,000 | U         |
| A            | Promosi dan Diseminasi Merek   |                        |              | 627,770,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.139-Jakarta V )   |                        |              | 32,480,000    | PNP       |
|              | - Spanduk [1 pkt x 2 keg]  | 2.0 pkt                | 500,000      | 1,000,000     |           |
|              | - atk [1 pkt x 2 keg]  | 2.0 pkt                | 1,000,000    | 2,000,000     |           |
|              | - penjilidan/penggandaan   | 1.0 pkt                | 1,000,000    | 1,000,000     |           |
|              | - seminar kit [90 pkt x 2 keg]   | 180.0 pkt              | 150,000      | 27,000,000    |           |
|              | - konsumsi makan [20 org x 1 keg]  | 20.0 ok                | 52,000       | 1,040,000     |           |
|              | - konsumsi Kudapan [20 org x 1 keg]  | 20.0 ok                | 22,000       | 440,000       |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.139-Jakarta V )  |                        |              | 16,000,000    | PNP       |
|              | - Honorarium Narasumber Eksternal Eselon II [4 org x 2 jam x 2 keg]                          | 16.0 oj                | 1,000,000    | 16,000,000    |           |
| 522191       | Belanja Jasa Lainnya<br>(KPPN.139-Jakarta V )  |                        |              | 430,000,000   | PNP       |
|              | - Talkshow di media radio  | 2.0 pkt                | 65,000,000   | 130,000,000   |           |
|              | - Talkshow di media televisi   | 3.0 pkt                | 100,000,000  | 300,000,000   |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.139-Jakarta V )                                 |                        |              | 600,000       | PNP       |
|              | - transport dalam kota [2 org x 2 kl]  | 4.0 ok                 | 150,000      | 600,000       |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.139-Jakarta V )                   |                        |              | 148,690,000   | PNP       |
|              | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [105 org x 1 hr x 2 keg] | 210.0 oh               | 433,000      | 90,930,000    |           |
|              | - Uang Harian Paket Meeting Fullday Peserta, Moderator, Panitia [101 org x 1 hr x 2 keg]     | 202.0 oh               | 130,000      | 26,260,000    |           |
|              | - Transport Narasumber dan Moderator [5 org x 1 hr x 2 keg]                                  | 10.0 ok                | 150,000      | 1,500,000     |           |
|              | - Transport Peserta dan Panitia [100 org x 1 hr x 2 keg]                                     | 200.0 ok               | 150,000      | 30,000,000    |           |

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**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408724) KANWIL KEMENTERIAN HUKUM DAN HAM JAKARTA RAYA  
**ALOKASI** Rp. 1,488,506,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2023 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| B      | <i>Promosi dan Diseminasi Kekayaan Intelektual Komunal</i>                                  |                        |              | 74,235,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 12,980,000   | PNP       |
|        | - Spanduk [1 pkt x 1 keg]   | 1.0 pkt                | 500,000      | 500,000      |           |
|        | - atk [1 pkt x 1 keg]   | 1.0 pkt                | 1,000,000    | 1,000,000    |           |
|        | - penjilidan/penggandaan  | 1.0 pkt                | 1,000,000    | 1,000,000    |           |
|        | - seminar kit [60 pkt x 1 keg]  | 60.0 pkt               | 150,000      | 9,000,000    |           |
|        | - konsumsi makan [20 org x 1 keg]   | 20.0 ok                | 52,000       | 1,040,000    |           |
|        | - konsumsi Kudapan [20 org x 1 keg]   | 20.0 ok                | 22,000       | 440,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )  |                        |              | 8,000,000    | PNP       |
|        | - Honorarium Narasumber Eksternal Eselon II [4 org x 2 jam x 1 keg]                         | 8.0 oj                 | 1,000,000    | 8,000,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                         |                        |              | 300,000      | PNP       |
|        | - transport dalam kota [2 org x 1 kl]   | 2.0 ok                 | 150,000      | 300,000      |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.139-Jakarta V )           |                        |              | 52,955,000   | PNP       |
|        | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [75 org x 1 hr x 1 keg] | 75.0 oh                | 433,000      | 32,475,000   |           |
|        | - Uang Harian Paket Meeting Fullday Peserta, Moderator, Panitia [71 org x 1 hr x 1 keg]     | 71.0 oh                | 130,000      | 9,230,000    |           |
|        | - Transport Narasumber dan Moderator [5 org x 1 hr x 1 keg]                                 | 5.0 ok                 | 150,000      | 750,000      |           |
|        | - Transport Peserta dan Panitia [70 org x 1 hr x 1 keg]                                     | 70.0 ok                | 150,000      | 10,500,000   |           |
| C      | <i>Sosialisasi Kekayaan Intelektual lainnya</i>   |                        |              | 334,806,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 32,736,000   | PNP       |
|        | - Banner [1 pkt x 1 keg]  | 1.0 pkt                | 7,626,000    | 7,626,000    |           |
|        | - atk [1 pkt x 2 keg]   | 2.0 pkt                | 1,000,000    | 2,000,000    |           |
|        | - penjilidan/penggandaan  | 1.0 pkt                | 1,000,000    | 1,000,000    |           |
|        | - seminar kit [70 pkt x 2 keg]  | 140.0 pkt              | 150,000      | 21,000,000   |           |
|        | - konsumsi makan [15 org x 1 keg]   | 15.0 ok                | 52,000       | 780,000      |           |
|        | - konsumsi Kudapan [15 org x 1 keg]   | 15.0 ok                | 22,000       | 330,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )  |                        |              | 16,000,000   | PNP       |
|        | - Honorarium Narasumber Eksternal Eselon II [4 org x 2 jam x 2 keg]                         | 16.0 oj                | 1,000,000    | 16,000,000   |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.139-Jakarta V )  |                        |              | 165,000,000  | PNP       |
|        | - Talkshow di media radio   | 1.0 pkt                | 65,000,000   | 65,000,000   |           |
|        | - Talkshow di media televisi  | 1.0 pkt                | 100,000,000  | 100,000,000  |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                         |                        |              | 900,000      | PNP       |
|        | - transport dalam kota [3 org x 2 kl]   | 6.0 ok                 | 150,000      | 900,000      |           |

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**UNIT KERJA** (408724) KANWIL KEMENTERIAN HUKUM DAN HAM JAKARTA RAYA  
**ALOKASI** Rp. 1,488,506,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2023 |              |                   | SD/<br>CP |
|---------------------|---|------------------------|--------------|-------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.139-Jakarta V )           |                        |              | 120,170,000       | PNP       |
|                     | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [85 org x 1 hr x 2 keg] | 170.0 oh               | 433,000      | 73,610,000        |           |
|                     | - Uang Harian Paket Meeting Fullday Peserta, Moderator, Panitia [81 org x 1 hr x 2 keg]     | 162.0 oh               | 130,000      | 21,060,000        |           |
|                     | - Transport Narasumber dan Moderator [5 org x 1 hr x 2 keg]                                 | 10.0 ok                | 150,000      | 1,500,000         |           |
|                     | - Transport Peserta dan Panitia [80 org x 1 hr x 2 keg]                                     | 160.0 ok               | 150,000      | 24,000,000        |           |
| D                   | <i>Penyebarluasan Informasi Kekayaan Intelektual</i>  |                        |              | 20,000,000        |           |
| 522141              | <u>Belanja Sewa</u><br>(KPPN.139-Jakarta V )  |                        |              | 20,000,000        | PNP       |
|                     | - Sewa Booth  | 1.0 pkt                | 20,000,000   | 20,000,000        |           |
| <b>053</b>          | <b>Monitoring dan Evaluasi Pemberdayaan KI di Wilayah</b>                                   |                        |              | <b>24,160,000</b> | <b>U</b>  |
| A                   | <i>TANPA SUB KOMPONEN</i>   |                        |              | 24,160,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 7,660,000         | PNP       |
|                     | - penjiilidan/penggandaan   | 1.0 pkt                | 1,000,000    | 1,000,000         |           |
|                     | - konsumsi makan [30 org x 3 kl]  | 90.0 ok                | 52,000       | 4,680,000         |           |
|                     | - konsumsi kudapan [30 org x 3 kl]  | 90.0 ok                | 22,000       | 1,980,000         |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )  |                        |              | 3,000,000         | PNP       |
|                     | - Honorarium Narasumber Eksternal Eselon II [1 org x 1 jam x 3 keg]                         | 3.0 oj                 | 1,000,000    | 3,000,000         |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                         |                        |              | 13,500,000        | PNP       |
|                     | - transport dalam kota [30 org x 3 kl]  | 90.0 ok                | 150,000      | 13,500,000        |           |
| <b>5253.BDC.002</b> | <b>Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>                   | <b>120.0 Orang</b>     |              | <b>88,530,000</b> | <b>U</b>  |
| <b>051</b>          | <b>Persiapan Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>         |                        |              | <b>3,850,000</b>  |           |
| A                   | <i>TANPA SUB KOMPONEN</i>   |                        |              | 3,850,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 2,850,000         | PNP       |
|                     | - penjiilidan/penggandaan   | 1.0 pkt                | 1,000,000    | 1,000,000         |           |
|                     | - konsumsi makan [25 org x 1 keg]   | 25.0 ok                | 52,000       | 1,300,000         |           |
|                     | - konsumsi kudapan [25 org x 1 keg]   | 25.0 ok                | 22,000       | 550,000           |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )  |                        |              | 1,000,000         | PNP       |
|                     | - honorarium narasumber eksternal eselon II [1 org x 1 jam x 1 keg]                         | 1.0 oj                 | 1,000,000    | 1,000,000         |           |
| <b>052</b>          | <b>Pelaksanaan Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>       |                        |              | <b>84,680,000</b> | <b>U</b>  |
| A                   | <i>Edukasi/Himbauan Tentang Pencegahan Pelanggaran HKI dengan Instansi Terkait</i>          |                        |              | 84,680,000        |           |

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**UNIT KERJA** (408724) KANWIL KEMENTERIAN HUKUM DAN HAM JAKARTA RAYA  
**ALOKASI** Rp. 1,488,506,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                           | PERHITUNGAN TAHUN 2023 |              |                    | SD/<br>CP |
|---------------------|---|------------------------|--------------|--------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )                                     |                        |              | 19,860,000         | PNP       |
|                     | - Spanduk   | 1.0 pkt                | 500,000      | 500,000            |           |
|                     | - atk [1 pkt x 1 keg]   | 1.0 pkt                | 2,000,000    | 2,000,000          |           |
|                     | - penjiilidan/penggandaan   | 1.0 pkt                | 1,000,000    | 1,000,000          |           |
|                     | - seminar kit [65 pkt x 1 keg]  | 65.0 pkt               | 150,000      | 9,750,000          |           |
|                     | - konsumsi makan [15 org x 1 keg]   | 15.0 ok                | 52,000       | 780,000            |           |
|                     | - konsumsi Kudapan [15 org x 1 keg]   | 15.0 ok                | 22,000       | 330,000            |           |
|                     | - pembuatan roller banner   | 1.0 pkt                | 5,500,000    | 5,500,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )                              |                        |              | 8,000,000          | PNP       |
|                     | - honor narasumber eksternal eselon II [4 org x 2 jam x 1 kgt]                    | 8.0 oj                 | 1,000,000    | 8,000,000          |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )               |                        |              | 300,000            | PNP       |
|                     | - transport lokal dalam rangka koordinasi [2 org x 1 keg]                         | 2.0 ok                 | 150,000      | 300,000            |           |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.139-Jakarta V ) |                        |              | 56,520,000         | PNP       |
|                     | - paket meeting Fullday [80 org x 1 pkt x 1 keg]                                  | 80.0 oh                | 433,000      | 34,640,000         |           |
|                     | - uang harian moderator, peserta dan panitia [76 org x 1 hr x 1 keg]              | 76.0 oh                | 130,000      | 9,880,000          |           |
|                     | - transport peserta, panitia [75 org x 1 keg]                                     | 75.0 ok                | 150,000      | 11,250,000         |           |
|                     | - Transport Narasumber dan Moderator [5 org x 1 kl x 1 keg]                       | 5.0 ok                 | 150,000      | 750,000            |           |
| <b>5253.BDC.003</b> | <b>Fasilitasi Pendampingan Layanan Kekayaan Intelektual di Wilayah</b>            | <b>200.0 Orang</b>     |              | <b>182,313,000</b> | U         |
| <b>051</b>          | <b>Pendampingan Pengajuan Permohonan Kekayaan Intelektual di Wilayah</b>          |                        |              | <b>176,213,000</b> |           |
| <b>A</b>            | <i>Penerimaan Permohonan Kekayaan Intelektual</i>                                 |                        |              | <i>11,800,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )                                     |                        |              | 1,000,000          | PNP       |
|                     | - Penggandaan/Penjiilidan   | 1.0 Pkt                | 1,000,000    | 1,000,000          |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )               |                        |              | 10,800,000         | PNP       |
|                     | - Transport Petugas Pengantar Pengiriman Dokumen [2 org x 36 kl]                  | 72.0 ok                | 150,000      | 10,800,000         |           |
| <b>B</b>            | <i>Pendampingan Pengajuan Permohonan Kekayaan Intelektual</i>                     |                        |              | <i>22,660,000</i>  | PNP       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )                                     |                        |              | 7,660,000          |           |
|                     | - Konsumsi Makan [30 org x 3 kl]  | 90.0 ok                | 52,000       | 4,680,000          |           |
|                     | - Konsumsi Kudapan [30 org x 3 kl]  | 90.0 ok                | 22,000       | 1,980,000          |           |
|                     | - Penggandaan/Penjiilidan   | 1.0 pkt                | 1,000,000    | 1,000,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )                              |                        |              | 6,000,000          | PNP       |
|                     | - Honorarium Narasumber Eksternal Eselon II [2 org x 1 jam x 3 keg]               | 6.0 ok                 | 1,000,000    | 6,000,000          |           |

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**ALOKASI** Rp. 1,488,506,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2023 |              |                  | SD/<br>CP |
|--------------|--|------------------------|--------------|------------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA     |           |
| (1)          | (2)  | (3)                    | (4)          | (5)              | (6)       |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                                      |                        |              | 9,000,000        | PNP       |
|              | - Transport Peserta Rapat [20 org x 3 kl]  | 60.0 ok                | 150,000      | 9,000,000        |           |
| C            | <i>Koordinasi dengan Instansi Terkait</i>  |                        |              | 29,260,000       |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )  |                        |              | 7,660,000        | PNP       |
|              | - Penggandaan/Penjilidan   | 1.0 pkt                | 1,000,000    | 1,000,000        |           |
|              | - Konsumsi Makan [15 org x 6 kl]   | 90.0 ok                | 52,000       | 4,680,000        |           |
|              | - Konsumsi Kudapan [15 org x 6 kl]   | 90.0 ok                | 22,000       | 1,980,000        |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                                      |                        |              | 21,600,000       | PNP       |
|              | - Transport dalam kota untuk koordinasi [12 org x 12 keg]  | 144.0 ok               | 150,000      | 21,600,000       |           |
| D            | <i>Mobile IP Clinic di Wilayah</i>   |                        |              | 112,493,000      |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )  |                        |              | 23,720,000       | PNP       |
|              | - Konsumsi Makan [35 org x 8 kl]   | 280.0 ok               | 52,000       | 14,560,000       |           |
|              | - Konsumsi Kudapan [35 org x 8 kl]   | 280.0 ok               | 22,000       | 6,160,000        |           |
|              | - ATK  | 1.0 pkt                | 2,000,000    | 2,000,000        |           |
|              | - Penggandaan/Penjilidan   | 1.0 pkt                | 1,000,000    | 1,000,000        |           |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.139-Jakarta V )   |                        |              | 70,773,000       | PNP       |
|              | - Sewa Gedung Pertemuan [1 unit x 1 hr x 1 keg]  | 1.0 UH                 | 30,773,000   | 30,773,000       |           |
|              | - Sewa Booth   | 2.0 pkt                | 20,000,000   | 40,000,000       |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                                      |                        |              | 18,000,000       | PNP       |
|              | - Transport dalam kota untuk koordinasi [15 org x 8 keg]   | 120.0 ok               | 150,000      | 18,000,000       |           |
| <b>052</b>   | <b>Evaluasi dan Pelaporan Layanan Kekayaan Intelektual di Wilayah</b>                                    |                        |              | <b>6,100,000</b> | <b>U</b>  |
| A            | <i>TANPA SUB KOMPONEN</i>  |                        |              | 6,100,000        |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )  |                        |              | 2,850,000        | PNP       |
|              | - Konsumsi Makan [25 org x 1 kl]   | 25.0 ok                | 52,000       | 1,300,000        |           |
|              | - Konsumsi Kudapan [25 org x 1 kl]   | 25.0 ok                | 22,000       | 550,000          |           |
|              | - Penggandaan/Penjilidan   | 1.0 pkt                | 1,000,000    | 1,000,000        |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )   |                        |              | 1,000,000        | PNP       |
|              | - Honorarium Narasumber Eksternal Eselon II/setara [1 org x 1 jam x 1 keg]                               | 1.0 ok                 | 1,000,000    | 1,000,000        |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                                      |                        |              | 2,250,000        | PNP       |
|              | - Transport Dalam Kota [15 org x 1 kl]   | 15.0 ok                | 150,000      | 2,250,000        |           |
| 5253.BKB     | <u>Pemantauan produk[Base Line]</u>  | 1.0 laporan            |              | 133,712,000      |           |
| 5253.BKB.001 | Lokasi : KOTA JAKARTA TIMUR<br><b>Pemantauan Potensi Pelanggaran Hak Kekayaan Intelektual di Wilayah</b> | 1.0 laporan            |              | 133,712,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2023 DIPA AWAL**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408724) KANWIL KEMENTERIAN HUKUM DAN HAM JAKARTA RAYA  
**ALOKASI** Rp. 1,488,506,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                       | PERHITUNGAN TAHUN 2023 |              |                    | SD/<br>CP |
|------------|---|------------------------|--------------|--------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                | (6)       |
| <b>051</b> | <b>Pemantauan dan Pengawasan di Bidang Kekayaan Intelektual di Wilayah</b>                    |                        |              | <b>127,336,000</b> | <b>U</b>  |
| A          | <i>Kerjasama Pemantauan/Pengawasan di Bidang Kekayaan Intelektual dengan Instansi Terkait</i> |                        |              | 88,680,000         |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 23,860,000         | PNP       |
|            | - Konsumsi Makan [15 org x 1 kl]  | 15.0 ok                | 52,000       | 780,000            |           |
|            | - Konsumsi Kudapan [15 org x 1 kl]  | 15.0 ok                | 22,000       | 330,000            |           |
|            | - atk   | 1.0 pkt                | 2,000,000    | 2,000,000          |           |
|            | - Spanduk   | 1.0 pkt                | 500,000      | 500,000            |           |
|            | - Banner  | 1.0 pkt                | 9,500,000    | 9,500,000          |           |
|            | - seminar kit [65 org x 1 keg]  | 65.0 pkt               | 150,000      | 9,750,000          |           |
|            | - Penggandaan/Penjilidan  | 1.0 pkt                | 1,000,000    | 1,000,000          |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.139-Jakarta V )  |                        |              | 8,000,000          | PNP       |
|            | - honor Narasumber eksternal eselon II [4 org x 2 jam x 1 keg]                                | 8.0 oj                 | 1,000,000    | 8,000,000          |           |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                           |                        |              | 300,000            | PNP       |
|            | - Transport dalam rangka koordinasi [2 org x 1 kl x 1 keg]                                    | 2.0 ok                 | 150,000      | 300,000            |           |
| 524114     | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.139-Jakarta V )             |                        |              | 56,520,000         | PNP       |
|            | - Uang Harian Peserta, Panitia dan moderator [76 org x 1 hr x 1 keg]                          | 76.0 oh                | 130,000      | 9,880,000          |           |
|            | - Transport Peserta dan Panitia [75 org x 1 hr x 1 keg]                                       | 75.0 ok                | 150,000      | 11,250,000         |           |
|            | - Transport Narasumber dan Moderator [5 org x 1 kl x 1 keg]                                   | 5.0 ok                 | 150,000      | 750,000            |           |
|            | - Paket Meeting Fullday Peserta, Moderator, Panitia, dan Narasumber [80 org x 1 keg]          | 80.0 oh                | 433,000      | 34,640,000         |           |
| B          | <i>Pemantauan/Pengawasan Kekayaan Intelektual lainnya</i>                                     |                        |              | 38,656,000         |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 11,656,000         | PNP       |
|            | - Konsumsi Makan [12 org x 12 kl]   | 144.0 ok               | 52,000       | 7,488,000          |           |
|            | - Konsumsi Kudapan [12 org x 12 kl]   | 144.0 ok               | 22,000       | 3,168,000          |           |
|            | - penggandaan/penjilidan  | 1.0 pkt                | 1,000,000    | 1,000,000          |           |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.139-Jakarta V )                           |                        |              | 27,000,000         | PNP       |
|            | - transport dalam kota [15 org x 12 kl]   | 180.0 ok               | 150,000      | 27,000,000         |           |
| <b>052</b> | <b>Pendampingan Penanganan Aduan/ Pelanggaran Kekayaan Intelektual di Wilayah</b>             |                        |              | <b>6,376,000</b>   | <b>U</b>  |
| A          | <i>Koordinasi Penanganan Aduan/Pelanggaran/Penyelesaian Sengketa Kekayaan Intelektual</i>     |                        |              | 6,376,000          |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.139-Jakarta V )   |                        |              | 2,776,000          | PNP       |
|            | - Konsumsi Makan [12 org x 2 kl]  | 24.0 ok                | 52,000       | 1,248,000          |           |
|            | - Konsumsi Kudapan [12 org x 2 kl]  | 24.0 ok                | 22,000       | 528,000            |           |
|            | - penggandaan/penjilidan  | 1.0 pkt                | 1,000,000    | 1,000,000          |           |

## RINCIAN KERTAS KERJA SATKER T.A. 2023 DIPA AWAL

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408724) KANWIL KEMENTERIAN HUKUM DAN HAM JAKARTA RAYA  
**ALOKASI** Rp. 1,488,506,000

Halaman : 7

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2023 |              |                            | SD/<br>CP |
|--------|---|------------------------|--------------|----------------------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA               |           |
| (1)    | (2)   | (3)                    | (4)          | (5)                        | (6)       |
| 524113 | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.139-Jakarta V )<br>- transport dalam kota [12 org x 2 keg] | 24.0 ok                | 150,000      | 3,600,000<br><br>3,600,000 | PNP       |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir



Jakarta , 30 November 2022

Kepala Kantor Wilayah



Ditandatangani secara elektronik oleh :

**IBNU CHULDUN**

NIP 196603281988111001